

HRB FLORICULTURE LIMITED

CIN:L01300RJ1995PLC009541 Registered office: A-28, RAM NAGAR, SHASTRI NAGAR, JAIPUR-302016
Ph.+91-141-2303098, 2303097(Telefax) Email:hrbflrtd@yahoo.com Website:www.hrb.co.in

HRB FLORICULTURE LIMITED						
RESULTS FOR THE QUARTER ENDED AND YEAR ENDED MARCH 31, 2014						
(in Rs.)						
Sl. No	Particulars	Quarter Ended			Year Ended	
		31-Mar-14 (Un-Audited)	31-Dec-13 (Un-Audited)	31-Mar-13 (Un-Audited)	31-Mar-14 (Audited)	31-Mar-13 (Audited)
1	Income from Operations					
a.	Net Sales/Income from Operations	16,59,310	23,08,906	1,15,274	40,44,236	18,04,085
b.	Other Operating Income	-	-	-	-	-
	Total Income from Operations (a+b)	16,59,310	23,08,906	1,15,274	40,44,236	18,04,085
2	Expenditure					
a.	Cost of material consumed	-	32,230	21,000	68,660	49,100
b.	Purchase of Stock in Trade	26,37,589	34,24,529	-	60,62,119	-
c.	Change in Inventories of finished goods,WIP and Stock in Trade	(18,63,165)	(23,10,539)	33,362	(41,53,763)	18,83,808
d.	Employees Benefit Expenses	3,25,500	3,25,500	3,40,500	12,91,000	13,87,500
e.	Depreciation and Amortisation expenses	3,13,333	3,12,940	2,65,874	12,52,153	12,05,181
f.	Other Expenditure	3,66,661	2,44,980	(2,03,505)	11,74,917	20,42,784
g.	Total Expenses	17,79,919	20,29,640	4,57,231	56,95,085	65,68,373
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(1,20,609)	2,79,266	(3,41,957)	(16,50,849)	(47,64,288)
4	Other Income	3,39,377	3,56,400	10,289	11,43,518	36,916
5	Profit before Interest and Exceptional Items (3+4)	2,18,768	6,35,666	(3,31,668)	(5,07,331)	(47,27,372)
6	Finance Cost	-	-	-	-	-
7	Profit before Exceptional Items & Tax (5-6)	2,18,768	6,35,666	(3,31,668)	(5,07,331)	(47,27,372)
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities Before Tax (7-8)	2,18,768	6,35,666	(3,31,668)	(5,07,331)	(47,27,372)
10	Tax expense	3,963	-	(6,610)	3,963	(6,610)
11	Net Profit (+)/ Loss (-) from Ordinary Activities After Tax (9-10)	2,14,805	6,35,666	(3,25,058)	(5,11,294)	(47,20,762)
12	Extra Ordinary Items (Net of Tax Expenses)	-	-	-	-	-
13	Net Profit (+)/ Loss (-) for the Period Before Minority Interest (11-12)	2,14,805	6,35,666	(3,25,058)	(5,11,294)	(47,20,762)
14	Minority Interest	-	-	-	-	-
15	Net Profit (+)/ Loss (-) for the Period After Minority Interest (13-14)	2,14,805	6,35,666	(3,25,058)	(5,11,294)	(47,20,762)
16	Paid-up Equity Share Capital (Face Value Per Share of Rs. 10/-)	2,27,63,000	2,27,63,000	2,27,63,000	2,27,63,000	2,27,63,000
17	Reserves excluding Revaluation Reserve	-	-	-	-	-
18	a) E Earning Per Share for the Period					
	i) Basic EPS	0.09	0.28	(0.14)	(0.22)	(2.07)
	ii) Diluted EPS	0.09	0.28	(0.14)	(0.22)	(2.07)
A	Particulars Of Shareholdings					
1	Public Shareholding					
-	Number of Shares	13,31,800	13,31,800	13,31,800	13,31,800	13,31,800
-	Percentage of Shareholding	58.51%	58.51%	58.51%	58.51%	58.51%
2	Promoters and promoter group shareholding					
a)	Pledged/ Encumbered					
-	Number of Shares	-	-	-	-	-
-	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
-	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
b)	Non - encumbered					
-	Number of Shares	944500	944500	944500	944500	944500
-	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	41.49%	41.49%	41.49%	41.49%	41.49%
-	Percentage of Shares (as a % of the total share capital of the company)	41.49%	41.49%	41.49%	41.49%	41.49%
B.	INVESTOR COMPLAINTS		3 months ended			
			31st March, 2014			
	PENDING AT THE BEGINNING OF THE PERIOD		NIL			
	RECEIVED DURING PERIOD		NIL			
	DISPOSED OF DURING THE PERIOD		NIL			
	UNRESOLVED DURING THE PERIOD		NIL			

Notes:

- The figures for the corresponding previous periods have been restated / regrouped, wherever necessary, to make them comparable. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.
- The Board of Directors at its meeting held on 30th May 2014 has approved the above results and its release.

Jaipur
30-May-14

By order of the Board

sd/
KRISHAN KUMAR PARWAL
Managing Director

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HRB FLORICULTURE LIMITED STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED March 31, 2014

In Rs.

Particulars	As at	As at
	31st March, 2014	31st March, 2013
	Audited	Audited
EQUITY AND LIABILITIES		
SHAREHOLDERS FUND:		
(a) Share Capital	3,07,29,750	3,07,29,750
(b) Reserves and Surplus	(1,32,53,985)	(1,27,42,690)
(c) Money received against share warrants	-	-
Sub -Total-Shareholders fund	1,74,75,765	1,79,87,060
Share application money pending allotment	-	-
Non-Current Liabilities		
(a) Long-Term Borrowings	-	-
(b) Deferred tax liabilities (Net)	14,996	11,033
(c) Other Long term liabilities	-	-
(d) Long-Term Provisions	-	-
Sub -Total-Non Current Liabilities	14,996	11,033
Current Liabilities		
(a) Short-Term Borrowings	-	9,077
(b) Trade Payables	52,280	50,562
(c) Other Current Liabilities	5,000	5,618
(d) Short-Term Provisions	-	-
Sub -Total-Current Liabilities	57,280	65,257
TOTAL EQUITY AND LIABILITIES	1,75,48,041	1,80,63,350
ASSETS		
Non-Current Assets		
(a) Fixed Assets	21,51,448	34,03,601
(b) Non-Current Investments	-	1,00,000
(c) Deferred Tax Assets	-	-
(d) Long-Term Loans and Advances	-	1,38,40,000
(e) Other non-current assets	-	-
Sub -Total-Non Current Assets	21,51,448	1,73,43,601
Current Assets		
(a) Current Investments	-	-
(b) Inventories	42,87,345	1,33,582
(c) Trade Receivables	-	-
(d) Cash and Cash Equivalents	12,81,092	5,19,510
(e) Short-Term Loans and Advances	98,28,157	66,656
(f) Other Current Assets	-	-
Sub -Total- Current Assets	1,53,96,593	7,19,749
TOTAL- ASSETS	1,75,48,041	1,80,63,350



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HRB FLORICULTURE LIMITED AUDITED SEGMENT INFORMATION FOR THE YEAR ENDED MARCH 31, 2014

In Rs.

Particulars	Quarter ended			Year ended	
	As at 31st March, 2014	As at 31st December, 2013	As at 31st March, 2013	As at 31st March, 2014	As at 31st March, 2013
	Un-Audited	Un-Audited	Un-Audited	Audited	Audited
Segment Revenue					
-Agriculture	2,63,090	6,30,821	1,15,274	9,69,931	1,87,041
-Investment & Trading of Securities	13,96,220	16,78,085	-	30,74,305	16,20,119
	16,59,310	23,08,906	1,15,274	40,44,236	18,07,160
Less:					
Inter Segment revenue					
Net Segment revenue	16,59,310	23,08,906	1,15,274	40,44,236	18,07,160
Segment Results					
-Agriculture	(2,07,223)	1,28,277	(3,76,040)	(9,79,983)	(17,43,313)
-Investment & Trading of Securities	5,48,475	5,50,497	(18,277)	9,99,498	(3,43,786)
Total Segment profit/(loss) before interest & tax	3,41,252	6,78,774	(3,94,317)	19,515	(20,87,099)
Less:					
Interest Expense					
Interest Income	3,39,377	3,56,400	10,289	11,43,518	33,841
Other Unallocable Expense (Net)	(4,61,861)	(3,99,508)	52,360	(16,70,365)	(26,74,114)
Profit Before Tax	2,18,768	6,35,666	(3,31,668)	(5,07,331)	(47,27,372)
Capital Employed (Segment Assets-Segment Liabilities)					
-Agriculture	19,59,423	22,51,986	31,29,677	19,59,423	31,29,677
-Investment & Trading of Securities	44,12,716	25,77,510	1,40,73,582	44,12,716	1,40,73,582
-Unallocated	1,11,03,626	1,24,31,465	7,83,801	1,11,03,626	7,83,801

