

HRB FLORICULTURE LIMITED

CIN:L01300R1995PLC009541

Registered office: A-28, RAM NAGAR, SHASTRI NAGAR, JAIPUR-302016
Ph.+91-141-2303098, 2303097(Telefax) Email:hrbflrtd@yahoo.com Website:www.hrb.co.in

HRB FLORICULTURE LIMITED STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER & PERIOD ENDED DECEMBER 31, 2014

(Amt. in Rs.)

S.No.	PART-I Particulars	Standalone					
		Quarter Ended			Period Ended		Year Ended
		31-Dec-14 (Un-Audited)	30-Sep-14 (Un-Audited)	31-Dec-13 (Un-Audited)	31-Dec-14 (Un-Audited)	31-Dec-13 (Un-Audited)	31-Mar-14 (Audited)
1	Income from Operations						
a	Net Sales/Income from Operations	36,17,763	35,50,042	23,08,906	1,37,65,542	23,84,926	40,44,236
b	Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (a+b)	36,17,763	35,50,042	23,08,906	1,37,65,542	23,84,926	40,44,236
2	Expenditure						
a	Cost of material consumed	-	-	32,230	35,700	68,660	68,660
b	Purchase of Stock in Trade	80,44,770	10,27,235	34,24,529	1,94,20,306	34,24,529	60,62,119
c	Change in Inventories of finished goods,WIP and Stock in Trade	(58,45,605)	14,62,868	(23,10,539)	(1,09,44,569)	(22,90,598)	(41,53,763)
d	Employees Benefit Expenses	4,22,500	3,97,500	3,25,500	12,17,500	9,65,500	12,91,000
e	Finance cost	59,282	35,039	-	94,321	-	-
f	Depreciation and Amortisation expenses	4,65,662	4,50,471	3,12,940	14,51,553	9,38,820	12,52,153
g	Other Expenditure	3,19,879	2,97,499	2,44,980	10,25,600	8,08,256	11,74,917
h	Total Expenses(a+b+c+d+e+f+g)	34,66,487	86,70,612	20,29,640	1,23,00,411	39,15,166	56,95,085
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,51,276	(1,20,570)	2,79,266	14,65,131	(15,30,240)	(16,50,849)
4	Other Income	(1,73,400)	(71,328)	3,56,400	19,67,006	8,04,141	11,43,518
5	Profit before Interest and Exceptional Items (3+4)	(22,125)	(1,91,898)	6,35,666	34,32,137	(7,26,099)	(5,07,331)
6	Finance Cost	-	-	-	-	-	-
7	Profit before Exceptional Items & Tax (5-6)	(22,125)	(1,91,898)	6,35,666	34,32,137	(7,26,099)	(5,07,331)
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities Before Tax (7-8)	(22,125)	(1,91,898)	6,35,666	34,32,137	(7,26,099)	(5,07,331)
10	Tax expense	-	-	-	-	-	3,963
11	Net Profit (+)/ Loss (-) from Ordinary Activities After Tax (9-10)	(22,125)	(1,91,898)	6,35,666	34,32,137	(7,26,099)	(5,11,294)
12	Extra Ordinary Items (Net of Tax Expenses)	-	-	-	-	-	-
13	Net Profit (+)/ Loss (-) for the Period Before Minority Interest (11-12)	(22,125)	(1,91,898)	6,35,666	34,32,137	(7,26,099)	(5,11,294)
14	Minority Interest	-	-	-	-	-	-
15	Net Profit (+)/ Loss (-) for the Period After Minority Interest	(22,125)	(1,91,898)	6,35,666	34,32,137	(7,26,099)	(5,11,294)
16	Paid-up Equity Share Capital (Face Value Per Share of Rs. 10/-)	2,27,63,000	2,27,63,000	2,27,63,000	2,27,63,000	2,27,63,000	2,27,63,000
17	Reserves excluding Revaluation Reserve	-	-	-	-	-	-
18	a) Earning Per Share for the Period						
	i) Basic EPS	(0.01)	(0.08)	0.28	1.51	(0.32)	(0.22)
	ii) Diluted EPS	(0.01)	(0.08)	0.28	1.51	(0.32)	(0.22)

PART-II SELECT INFORMATION FOR THE QUARTER & PERIOD ENDED DECEMBER 31, 2014

A. PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of Shares	13,31,800	13,31,800	13,31,800	13,31,800	13,31,800	13,31,800
	- Percentage of Shareholding	58.51%	58.51%	58.51%	58.51%	58.51%	58.51%
2	Promoters and Promoter Group Shareholding						
a)	Pledged/ Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non - encumbered						
	- Number of Shares	944500	944500	944500	944500	944500	944500
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	41.49%	41.49%	41.49%	41.49%	41.49%	41.49%
	- Percentage of Shares (as a % of the total share capital of the company)	41.49%	41.49%	41.49%	41.49%	41.49%	41.49%

B. INVESTOR COMPLAINTS	3 months ended 31st Dec., 2014
PENDING AT THE BEGINNING OF THE PERIOD	NIL
RECEIVED DURING PERIOD	NIL
DISPOSED OF DURING THE PERIOD	NIL
UNRESOLVED DURING THE PERIOD	NIL

Notes:

- The figures for the corresponding previous periods have been restated / regrouped, wherever necessary, to make them comparable.
- There were no investors' complaints pending as on 31-December-2014. No investor complaints received during the quarter ended 31st Dec 2014 and no complaints were outstanding as on 31st Dec. 2014.
- The above results were reviewed by the Statutory Auditors and also by the Audit Committee and have been taken on record and approved by the Board of Directors at its meeting held on Thursday, 12-Feb-2015.

Jaipur
12-Feb-15

By order of the Board
sd/-
KRISHAN KUMAR PARWAL
Managing Director
DIN NO.:00228200



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HRB FLORICULTURE LIMITED SEGMENT-WISE INFORMATION FOR THE QUARTER & PERIOD ENDED DECEMBER 31, 2014

(Amt. in Rs.)

S.No	Particulars	Standalone						Year ended As at 31st March, 2014 Audited
		Quarter ended			Period Ended			
		As at 31st December, 2014	As at 30th September, 2014	As at 31st December, 2013	As at 31st December, 2014	As at 30th September, 2014	As at 31st December, 2013	
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	
1	Segment Revenue							
a	-Agriculture	8,41,929	-	6,30,821	14,52,507	6,10,578	7,06,841.00	9,69,931
b	-Investment & Trading of Securities	24,50,008	32,57,201	16,78,085	1,36,62,430	1,12,12,422	16,78,086	30,74,305
		32,91,937	32,57,201	23,08,906	1,51,14,937	1,18,23,000	23,84,927.00	40,44,236
	Less:							
	Inter Segment revenue							
	Net Segment revenue	32,91,937	32,57,201	23,08,906	1,51,14,937	1,18,23,000	23,84,927	40,44,236
2	Segment Results							
a	-Agriculture	3,72,929	(4,69,000)	1,28,277	(2,02,116)	(5,75,045)	(7,72,760)	(9,79,983)
b	-Investment & Trading of Securities	2,40,170	7,60,412	5,50,497	51,40,281	49,00,112	4,51,024	9,99,498
	Total Segment profit/(loss) before interest & tax	6,13,099	2,91,412	6,78,774	49,38,165	43,25,067	(3,21,736)	19,515
	Less:							
	Interest Expense	1,52,426	2,21,513	(3,56,400)	6,17,611	4,65,185	(8,04,141)	11,43,518
	Interest Income	(7,87,649)	(7,04,823)	3,99,506	(21,23,639)	(13,35,990)	12,08,504	(16,70,365)
	Other Unallocable Expense (Net)							
	Profit Before Tax	(22,125)	(1,91,898)	6,35,668	34,32,137	34,54,261	(7,26,099)	(5,07,331)
3	Capital Employed (Segment Assets-Segment Liabilities)							
a	-Agriculture	17,15,679	11,65,000	22,51,986	17,15,679	11,65,000	22,51,986	19,59,423
b	-Investment & Trading of Securities	1,57,67,842	1,63,86,308	25,77,510	1,57,67,842	1,63,86,308	25,77,510	44,12,716
c	-Unallocated	34,68,488	34,22,826	1,24,31,465	34,68,488	34,22,826	1,24,31,465	1,11,03,626





LIMITED REVIEW REPORT

Review Report to the Board of Directors of HRB Floriculture Limited

We have reviewed the accompanying statement of Un-audited Financial Results of HRB Floriculture Limited, Jaipur for the period ended December 31, 2014, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This financial statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted above nothing material has come to our attention that causes us to believe that the accompanying statement of unaudited financial statements prepared in accordance with applicable accounting standards as specified under Section 133 of Companies Act, 2013 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For B. KHOSLA & Co.
Chartered Accountants
FRN: 000205C

W. J. Jain
VIJAY K. JAIN
Partner
M.No. 070758



Jaipur
Dated: February 12, 2015