

HRB FLORICULTURE LIMITED

Registered office: A-28, RAM NAGAR, SHASTRI NAGAR, JAIPUR-302016
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HRB FLORICULTURE LIMITED UN-AUDITED SEGMENTWISE RESULT FOR THE QUARTER ENDED 30TH JUNE, 2013

Sl. No	Particulars	Stand-alone				Consolidated				(In Rs.)
		30-Jun-13	Quarter Ended 31-Mar-13	30-Jun-12	Year ended 31-Mar-13 (Audited)	Period ended 30-Jun-13	Quarter Ended 31-Mar-13	Quarter Ended 30-Jun-12	Year Ended 31-Mar-13 (Audited)	
1	Segment Revenue									
	-Agriculture	76,020	1,15,274	7,14,573	1,87,041	76,020	1,15,274	7,14,573	1,87,041	
	-Investment & Trading of Securities	76,020	1,15,274	7,14,573	16,20,119	76,020	1,15,274	7,14,573	16,17,044	
	Less:				18,07,160				18,04,085	
	Inter Segment revenue	76,020	1,15,274	7,14,573	18,07,160	76,020	1,15,274	7,14,573	18,04,085	
	Net Segment revenue									
2	Segment Results									
	-Agriculture	(4,11,794)	(3,76,040)	(4,70,314)	(17,43,313)	(4,11,794)	(3,76,040)	(4,70,314)	(17,43,313)	
	-Investment & Trading of Securities	(95,212)	(18,277)	(3,40,507)	(3,43,786)	(1,37,751)	(22,764)	(3,40,507)	(3,48,273)	
	Total Segment profit/(loss) before interest & tax	(5,07,006)	(3,94,317)	(8,10,821)	(20,87,099)	(5,49,545)	(3,98,804)	(8,10,821)	(20,91,586)	
	Less:									
	Interest Expense	(1,36,279)	(10,289)	(6,484)	(33,841)	(1,36,279)	(10,289)	(6,484)	(33,841)	
	Interest Income	3,89,112	(52,359)	4,38,500	26,74,114	3,89,749	11,25,528	4,41,953	38,61,305	
	Other Unallocable Expense (Net)	(7,59,839)	(3,31,669)	(12,42,837)	(47,27,372)	(8,03,015)	(15,14,043)	(12,46,290)	(59,19,050)	
	Profit Before Tax									
3	Capital Employed									
	(Segment Assets-Segment Liabilities)									
	-Agriculture	28,37,113	31,29,677	40,07,368	31,29,677	28,37,113	31,29,677	40,07,368	31,29,677	
	-Investment & Trading of Securities	52,41,720	1,40,73,582	1,76,05,468	1,40,73,582	39,51,919	1,26,10,457	1,73,74,621	1,26,10,457	
	-Unallocated	91,48,389	7,83,801	(1,47,850)	7,83,801	89,84,603	8,36,515	(1,39,189)	8,36,515	

Note:
Activities of Subsidiary Company has been considered under Investment & Trading of Securities activity in consolidated segment wise results